

TONBRIDGE & MALLING BOROUGH COUNCIL

LEISURE and ARTS ADVISORY BOARD

15 October 2007

Report of the Chief Leisure Officer

Part 1- Public

Matters for Information

1 LEISURE FACILITIES – FINANCIAL PERFORMANCE

1.1 Management information summaries for Larkfield Leisure Centre, Angel Centre, Tonbridge Swimming Pool, Poulton Wood Golf Centre, Tonbridge Castle/Customer Services, Tonbridge Cemetery and Poulton Wood Grounds Maintenance are shown at **[Annexes 1-7]**.

1.2 Legal Implications

1.2.1 None.

1.3 Financial and Value for Money Considerations

1.3.1 Collectively, the facilities covered by this report generate income and expenditure in excess of £4.5m per annum.

1.4 Risk Assessment

1.4.1 Taking into account the levels of income and expenditure involved, it is essential that the financial performance of the facilities are closely monitored, and any issues are identified and addressed at an early stage. Any significant variations in financial performance could have a major impact on the Council's revenue budget.

Background papers:

Nil

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